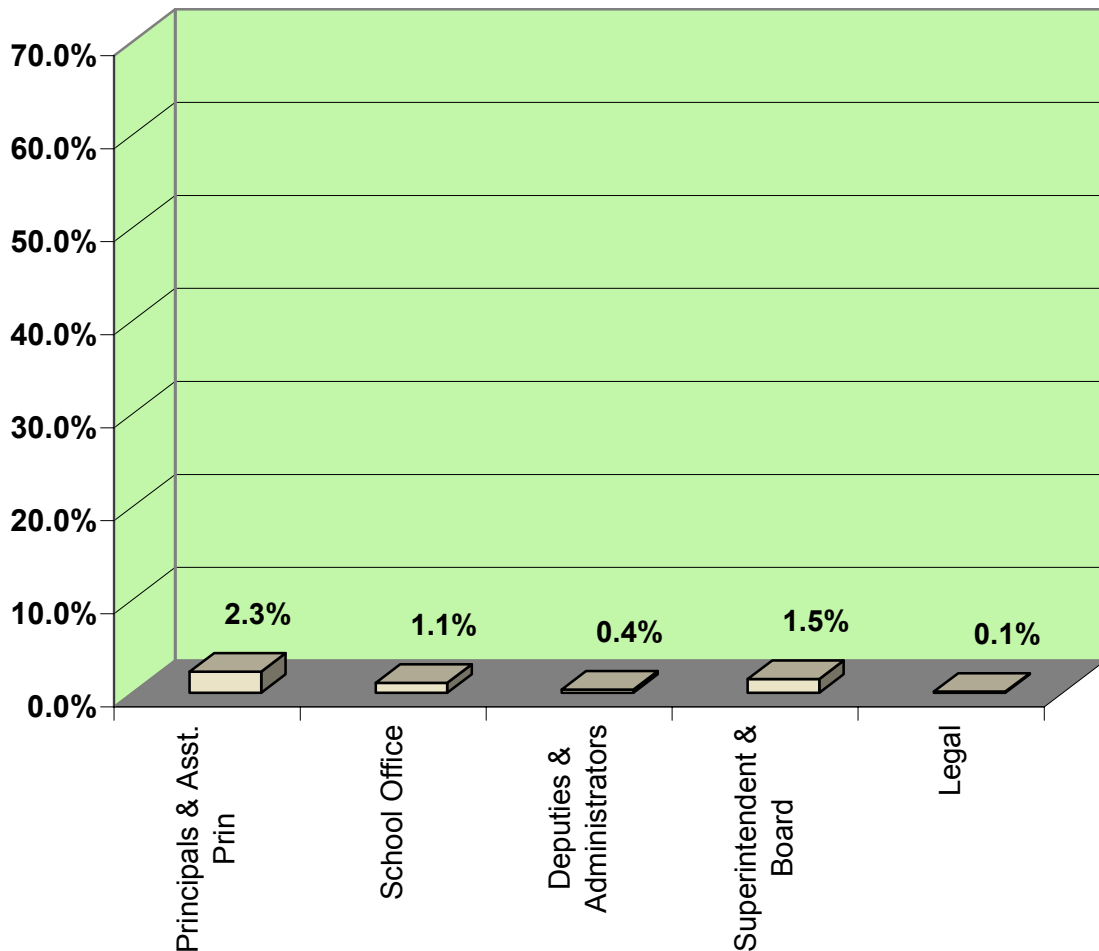


Jamestown School Department

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 713	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$245,358	\$344	2.3%
School Office	\$114,373	\$160	1.1%
Deputies, Administrators, et al	\$39,161	\$55	0.4%
Superintendent & Board	\$158,804	\$223	1.5%
Legal	\$13,511	\$19	0.1%
Leadership Expenditures	\$571,207	\$801	5.3%
Total District Expenditures	\$10,790,768	\$15,134	100.0%